

SUMMARY
MANPOWER & EMPLOYMENT
Annual Development Programme 2008-09

(Rs. In million)															
Sr. No.	Sub-Sector/Sector	No. of Schemes	ON-GOING			No. of Schemes	NEW			No. of Schemes	TOTAL			FPA	TOTAL (14+15)
			Capital	Revenue	Total		Capital	Revenue	Total		Capital	Revenue	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Manpower & Employment	10	65.132	34.868	100.000	3	20.000	250.000	270.000	13	85.132	284.868	370.000	0.000	370.000
Total Manpower & Employment		10	65.132	34.868	100.000	3	20.000	250.000	270.000	13	85.132	284.868	370.000	0.000	370.000

PROVINCIAL MANPOWER & EMPLOYMENT																	
General Serial No	Sector/Sub-Sector/Agency Name of Scheme	Location of scheme	Status of the Scheme	Estimated Cost		Expenditure upto June-07		Revised Allocation 2007-2008		Estimated Expenditure upto June 2008		Allocation for 2008-09			Foreign Project Asst.	Physical Progress in %Age Terms upto the End of	
				Total	FPA	Total	FPA	Total	FPA	Total	FPA	Capital	Revenue	Total	2008-09	2007-08	2008-09
				1	2	3	4	5	6	7	8	9	10	11	12	13	14
Manpower & Employment (On-Going Schemes)																	
1358	Repair & Rehabilitation of the building of Technical Training Centre & introduction of New Trades at Technical Centre, Sukkur.	Sukkur	Approved	7.771		5.547		2.300		7.847		0.100	0.100	0.200		101%	104%
1359	Construction of building and Provision of Machinery / Equipment for existing trades at Technical Training Centre, Latifabad, Hyderabad	Hyderabad	Approved	23.200		3.361		8.000		11.361		8.200	3.400	11.600		49%	99%
1360	Const. of Annexe addition / Renovation of the building of Directorate of Manpower & Training Sindh	Karachi	Approved	22.050		2.000		13.724		15.724		4.900	1.974	6.874		71%	102%
1361	Establishment of New Technical Training Centers & Const. of building consolidation and improvement of existing Technical Training Centre including staff residencies in Sindh.	Sindh	Approved	33.191		7.457		19.150		26.607		6.932	1.300	8.232		80%	105%
1362	Const. of building for Employment Exchanges in Sindh Phase-I	Sindh	Approved	50.837				1.000		1.000		10.000		10.000		2%	22%
1363	Establishment of Technical Training Centers Mithi for Training of Skilled workers required for Coal mining in Thar	Thar	Approved	40.000				3.000		3.000		10.000		10.000		8%	33%
1364	Establishment of Vocational Training Centre for Boys / Girls at Northern Bye Pass Sindh Small Industries Estate, Karachi.	Karachi	Approved	39.629				4.500		4.500		10.000		10.000		11%	37%
1365	Const. of building & Provision of latest equipment for existing 7 Youth Vocational centre, in Sindh.	Sindh	Approved	120.658				4.226		4.226		15.000		15.000		4%	16%
1366	Vocational and Skilled training for rehabilitation of prisoners in Sindh.	Sindh	Approved	68.582				2.000		2.000			14.094	14.094		3%	23%
1367	Technical / Vocational Training Programme for employment of youth in Sindh.	Sindh	Approved	166.655				5.000		5.000			14.000	14.000		3%	11%
Total Manpower and Empl: (On-Going Schemes)				572.573	0	18.365	0	62.900	0	81.265	0	65.132	34.868	100.000	0		

PROVINCIAL
MANPOWER & EMPLOYMENT

(Rs. in million)																	
General Serial No	Sector/Sub-Sector/Agency Name of Scheme	Location of scheme	Status of the Scheme	Estimated Cost		Expenditure upto June-07		Revised Allocation 2007-2008		Estimated Expenditure upto June 2008		Allocation for 2008-09			Foreign Project Asst. 2008-09	Physical Progress in %Age Terms upto the End of	
				Total	FPA	Total	FPA	Total	FPA	Total	FPA	Capital	Revenue	Total		2007-08	2008-09
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
Manpower & Employment (New Schemes)																	
1368	Benazir Bhutto Shaheed Youth Development Program	Sindh	Un-Approved	200.000									200.000	200.000		0%	100%
1369	Establishment of Skill Development Centre for Oil & Gas Technologies at Sukkur	Sukkur	Un-Approved	200.000									50.000	50.000		0%	25%
1370	Establishment of Technical Education and Vocational Training Centre at Bhira City	N.Feroze	Un-Approved	40.000								20.000		20.000		0%	50%
Total Manpower and Empl: (New Schemes)				440.000	0	0	0	0	0	0	0	20.000	250.000	270.000	0		
Total Manpower & Employment				1012.573	0	18.365	0	62.900	0	81.265	0	85.132	284.868	370.000	0		